

# CAPITAL ELIGIBILITY FOR RESOLUTION A PROJECTS

The following is a list of general criteria that establish capital eligibility for Reso A

- All grants must be a minimum of \$50K (Effective July 1, 2020).
- Capital construction projects must provide a permanent enhancement to the facility.
- All equipment must have a lifespan of five years.
- Technology grants must be used to purchase networkable desktops, laptops, tablets, notebook computers, printers and/or smart boards.



The following are examples of projects/items that are not capital eligible and cannot be funded through the Reso A program:

- Toner cartridges and other technology based supplies
- Window air conditioning units
- Loose classroom and library furniture, unless part of a larger room renovation
- E-Readers
- After school programs
- Software
- Library Books
- Photocopiers
- Staffing
- Subscriptions

The SCA has been able to utilize Reso A funding to complete some unique and innovative projects such as Challenger Space Center, Edible Schoolyards, Planetarium Upgrade and Green Roofs.

## PROJECT MILESTONES

### Scope:

The project team meets with the school administration to discuss project specifics. The project team will produce a scope report that defines work to be performed, preliminary scope estimate, as well as construction duration.

### Design:

Prepare complete set of construction/contract documents to be used for Bid and Award.

### Phasing Schedule:

Work hours are determined and areas to be used by the contractor established with school administration (estimated 3:30 pm start time for interior work).

### Construction:

Project mobilization begins and includes pre-construction meetings, permitting, and site safety plan.

## BUDGET TIMELINE

### January—March:

Elected officials and schools identify potential projects; Applications due to Borough Presidents in February, Council Members in March.

### May—June

City budget negotiations and adoption of the City's budget which includes new school projects.

### July 1st City's fiscal year begins

### July—September

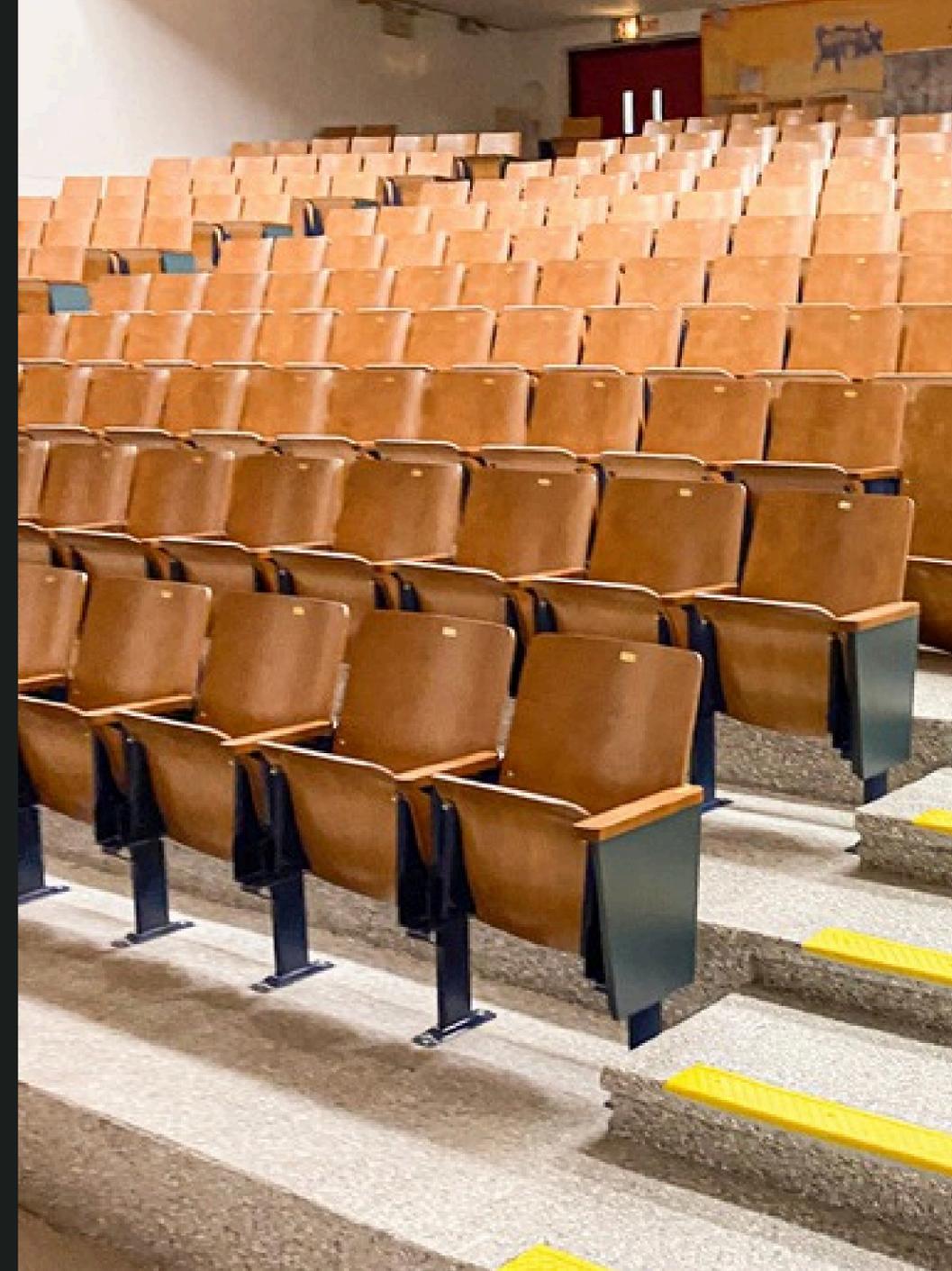
Review and creation of newly funded school projects by SCA.

### September—February

SCA receives final budget authorization from the NYC Office of Management and Budget (OMB)

### October—March

SCA begins project scope process and schools are contacted by their project team.



# RESOLUTION A

## CAPITAL FUNDS - FISCAL YEAR 2026

Eric Adams | Mayor

Nina Kubota | President & CEO





## WHAT ARE RESOLUTION A PROJECTS?

Resolution A (Reso A) projects are school-specific capital improvement or enhancement projects that are funded by individual grants from New York City Council Members or Borough Presidents. These projects are important to the school community because they help the Department of Education enhance facilities in existing school buildings. Once a City Council Member or Borough President decides to designate a grant, the School Construction Authority (SCA) is responsible for scoping out the project and overseeing the design and construction.

## TYPICAL RESO A PROJECTS

- Auditorium, Cafeteria, Library and Gymnasium Improvements
- Building Science Labs
- Refurbishing Playgrounds
- Installing Security Cameras
- Technology and Mobile Science Carts

## DESIGN AND CONSTRUCTION PROCESS

After Reso A funding has been secured, our team will meet with the school's administration during scope and design. Once the design has been completed, the SCA will hold a phasing meeting with the principal to discuss the timeline of the project. Construction may take months to complete, and the school may need to vacate the space for the duration of construction. Reso A funding is used for scope, design, and construction.



## PROJECT ESTIMATES

Project estimates vary depending on scope, grade level and various other factors. Please reach out to the Reso A team for estimates for construction projects.

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For technology pricing, schools can utilize Shop DOE/FAMIS for pricing and apply 10% for integration.

For mobile STEM carts, in Fiscal Year 2024, the average cart is typically \$75,000. A+ and TEQ are the two vendors for mobile carts and can be contacted for exact pricing.

